

**THETFORD TOWN COUNCIL  
BUDGET 2010/11**

Department	BUDGET		BUDGET		BUDGET	
	2009/10	2010/11	2009/10	2010/11	2009/10	2010/11
	Income		Expenditure		Net expenditure	
	£	£	£	£	£	£
Salaries	0	0	306,329	303,000	306,329	303,000
Admin	16,465	12,700	114,620	124,110	98,155	111,410
Civic	0	0	22,150	23,500	22,150	23,500
Burials	22,100	22,400	15,200	25,550	-6,900	3,150
Properties	70,800	67,345	9,500	11,500	-61,300	-55,845
Guildhall	30,000	26,000	62,950	63,700	32,950	37,700
Allotments	2,500	3,000	4,300	7,300	1,800	4,300
Markets	25,500	30,000	24,562	26,050	-938	-3,950
Amenities	2,400	2,400	61,300	67,700	58,900	65,300
Maintenance	0	0	18,000	27,550	18,000	27,550
Public Conveniences	9,000	16,800	21,910	19,410	12,910	2,610
Reserve movements	0	0	46,500	38,500	46,500	38,500
<b>Total</b>	<b>178,765</b>	<b>180,645</b>	<b>707,321</b>	<b>737,870</b>	<b>528,556</b>	<b>557,225</b>
<b>Precept</b>					<b>528,900</b>	<b>542,175</b>
<b>Surplus/(Deficit)</b>					<b>344</b>	<b>-15,050</b>